

Travilah Fire Station -- No. 450504

Category **Public Safety**
Agency **Fire/Rescue Service**
Planning Area **Potomac-Travilah**
Relocation Impact **None**

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

March 25, 2004
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	640	0	0	640	234	302	98	6	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	831	0	0	831	0	102	15	714	0	0	0
Construction	2,617	0	0	2,617	0	0	331	2,286	0	0	0
Other	610	0	0	610	0	0	500	110	0	0	0
Total	4,698	0	0	4,698	234	404	944	3,116	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	4,088	0	0	4,088	234	404	444	3,006	0	0	0
Fire Consolidated	610	0	0	610	0	0	500	110	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				126	0	0	0	40	43	43	0
Energy				52	0	0	0	16	18	18	0
Program-Staff				6,097	0	0	0	1,211	2,443	2,443	0
Program-Other				450	0	0	0	150	150	150	0
Net Impact				6,725	0	0	0	1,417	2,654	2,654	0
Workyears					0.0	0.0	0.0	20.0	24.0	24.0	0.0

DESCRIPTION

This project provides for the construction of a new fire-rescue station on the grounds of the existing Public Safety Training Academy (PSTA) at 9710 Great Seneca Highway and the purchase of associated apparatus. Fire/rescue apparatus to be purchased for this station includes an EMS unit and an engine. The station will be sited on the west side of the existing PSTA garage. Living quarters for the station will be constructed above the station's two apparatus bays and will extend above the adjacent third bay of the PSTA garage.

Service Area

Travilah, Traville, western portions of Rockville, and portions of Potomac and North Potomac.

JUSTIFICATION

The new fire/rescue station is necessary in this area due to present and future population density and development. This growing area includes the new communities of Falls Grove and Traville (both under construction) as well as existing communities in the Travilah/North Potomac area. Several major complexes and buildings in this area, including Shady Grove Adventist Hospital, Shady Grove Adventist Nursing Home, the National Lutheran Home, and the University of Maryland-Shady Grove Campus will be served by this station. The area already has a high volume of fire-rescue incidents that is expected to increase as Traville and Falls Grove are completed and additional biotechnology facilities are constructed. Operation of this station will help the County meet Council-adopted fire-rescue response time goals as well as NFPA Standard 1710 guidelines.

Plans and Studies

MCFRS Station Location and Resource Allocation Work Group, Phase 1 Report, "Need for Up-County Fire-Rescue Resource Enhancements," October 14, 1999. Pedestrian Safety will be considered during design.

STATUS

Planning

OTHER

The referenced report recommends a Class II fire/rescue station; however, because this station will be co-located with the PSTA, it will be constructed as a modified Class IV facility allowing for extra space for offices (e.g., battalion chief office) and a new requirement for a decontamination room. A two-bay station is adequate to meet the anticipated needs of the surrounding community and is the maximum number of bays that can be added to the PSTA garage. This station is being planned in conjunction with the PSTA Academic Building Complex renovation project. Construction of the station will be coordinated with the PSTA construction schedule.

FISCAL NOTE

The expenditures shown as "Other" are for the purchase of new apparatus (\$500,000) and furniture and equipment (\$110,000). Future replacement apparatus expenditures will be provided from the Operating Budget and PSP. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		4,698
First Cost Estimate		
Current Scope	FY05	4,698
Last FY's Cost Estimate		0
Present Cost Estimate		4,698
Appropriation Request	FY05	536
Appropriation Request Est.	FY06	102
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
M-NCPPC
Department of Public Works and Transportation
Division of Capital Development
Department of Permitting Services
Local Fire and Rescue Departments

MAP

